

Overview - Public Entities Quarterly Reporting

Approved receipts

325,8

100,5%

Approved spending

362,6

68,2%

Surplus/(deficit)

-36,8

- ☐ R billion
- ☒ R million
- ☐ R thousand

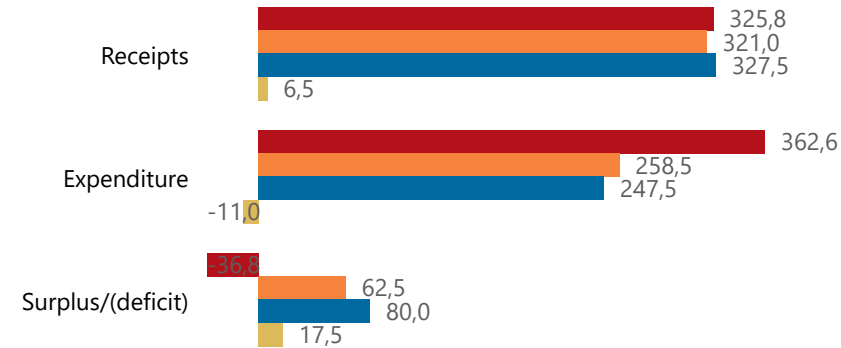


national treasury

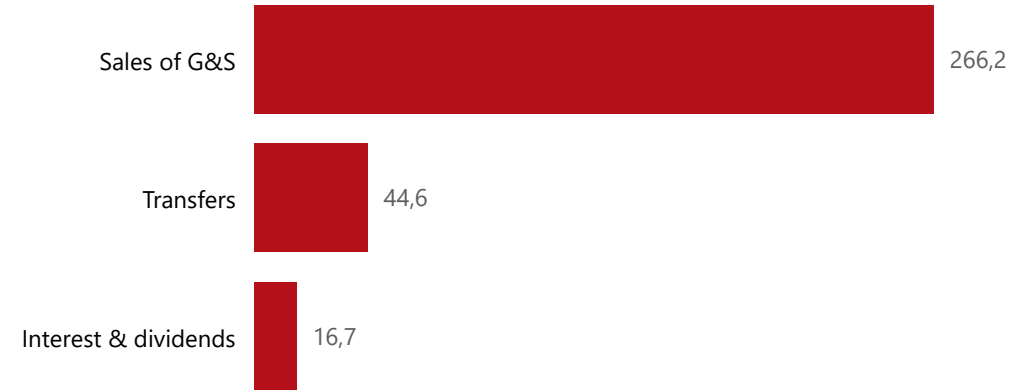
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

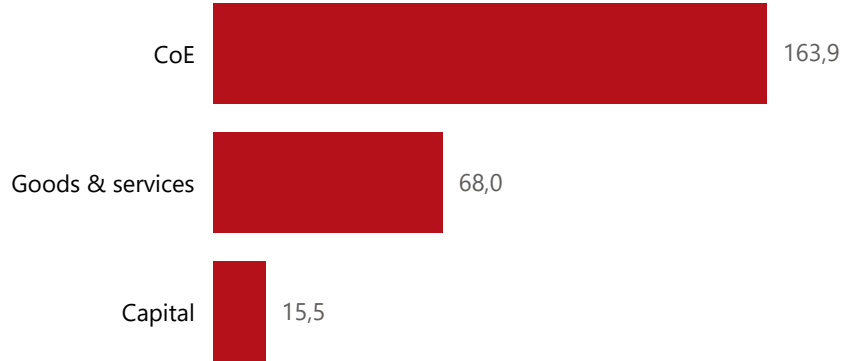
Department

Electricity and Energy

Entity

National Nuclear Regulator

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

265,0

100,5%

Approved transfers

44,6

100,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

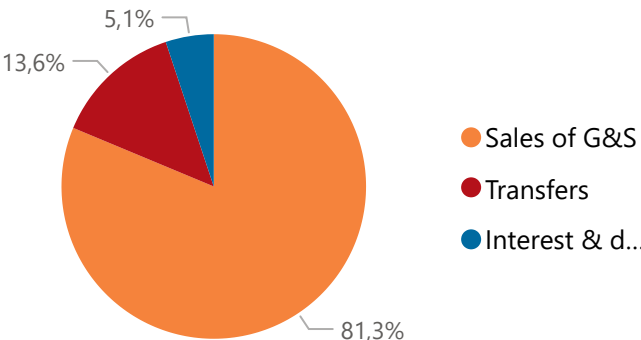
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

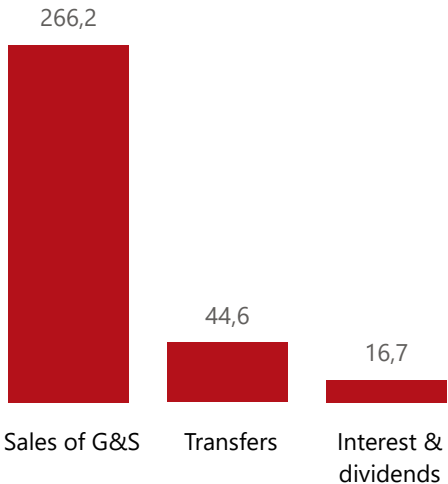
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Electricity and Energy

Entity

National Nuclear Regulator

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	265,0	266,2	81,3%
+ Transfers	44,6	44,6	13,6%
+ Interest & dividends	16,2	16,7	5,1%
Total	325,8	327,5	100,0%

Public Entities Spending

Approved CoE

224,1

73,1%

Approved G&S

100,8

67,5%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

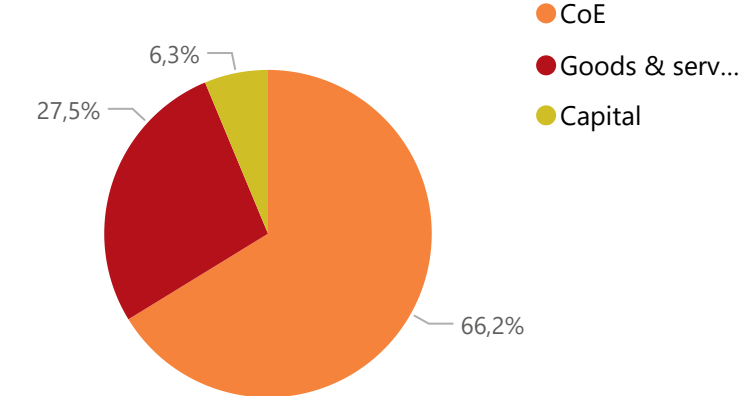
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

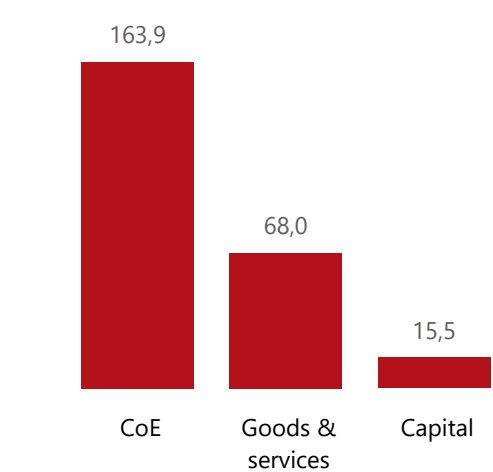
Approved Forecast YTD Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

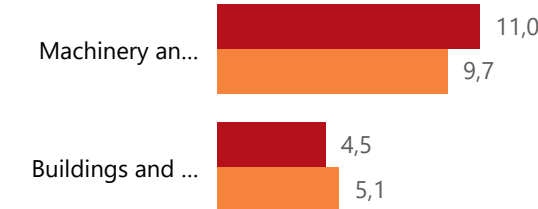
Electricity and Energy

Entity

National Nuclear Regulator

Capital assets

YTD Forecast



Spending

Level 3	Approved	YTD	% YTD
CoE	224,1	163,9	66,2%
Goods & services	100,8	68,0	27,5%
Capital	37,7	15,5	6,3%
Total	362,6	247,5	100,0%